

TOWN OF SUPERIOR
RESOLUTION NO. R-74
SERIES 2016

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF SUPERIOR APPROVING A SUPPLEMENTAL BUDGET FOR FISCAL YEAR 2016

WHEREAS, the Town has received revenues or has unappropriated fund balances for the General, Landscape Fee and Open Space Funds which were not anticipated at the time the budget for 2016 was initially adopted; and

WHEREAS, the Town must adopt a supplemental budget for such funds.

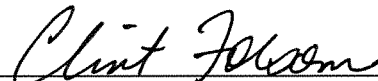
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF SUPERIOR, COLORADO, THAT:

Section 1. The supplemental budget for the Town of Superior for 2016 is \$28,722,811, as noted below:

Fund	Current	Amended	Increase
General	\$10,927,888	\$11,527,888	\$600,000
Conservation Trust	120,000	120,000	0
Landscape Fee	1,560,131	1,610,131	50,000
Open Space	2,258,300	2,758,300	500,000
Open Space Debt			
Service	4,548,292	4,548,292	0
Capital Improvement	8,076,300	8,076,300	0
Trash and Recycling	<u>81,900</u>	<u>81,900</u>	<u>0</u>
 Total	 \$27,572,811	 \$28,722,811	 \$1,150,000

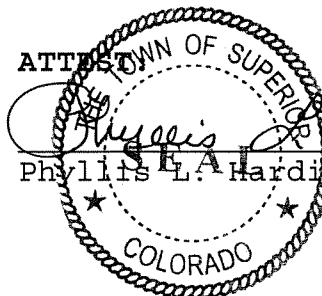
Section 2. The supplemental 2016 budget stated in Section 1 hereof is hereby approved and adopted as the budget of the Town of Superior for the year 2016.


ADOPTED this 24th day of October, 2016.



Clint Folsom, Mayor

ATTEST





Phyllis L. Hardin, Town Clerk/Treasurer