TOWN OF SUPERIOR ORDINANCE NO. O-5 SERIES 2016

AN ORDINANCE OF THE BOARD OF TRUSTEES OF THE TOWN OF SUPERIOR APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF SUPERIOR, COLORADO, FOR THE 2017 YEAR

WHEREAS, the Board of Trustees must adopt the annual budget in accordance with the Local Government Budget Law, C.R.S. § 29-1-101, et seq.;

WHEREAS, a proposed 2017 Town of Superior Budget was submitted to the Board of Trustees on August 2, 2016 for the Board's consideration;

WHEREAS, the proposed budget was open for inspection by the public at the Superior Town Hall, 124 E. Coal Creek Drive, Superior, Colorado;

WHEREAS, a properly-noticed public hearing was held on October 10, 2016 and interested taxpayers were given the opportunity to file or register any objections to the 2017 Town of Superior Budget;

WHEREAS, the Board of Trustees has provided in the Budget for revenues in an amount equal to or greater than the total proposed expenditures as set forth in the Budget; and

WHEREAS, it is necessary to appropriate the revenues provided in the Budget to and for the purposes described below, so as not to impair the operations of the Town.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF SUPERIOR, COLORADO:

<u>Section 1</u>. For the Town of Superior for 2017, the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated:

General	\$12,073,556
Conservation Trust	120,000
Landscape Fee	1,639,911
Open Space	2,479,000
Open Space Debt Service	393,885
Capital Improvement	6,370,025

Trash and Recycling Total

68,554 \$23,144,931

INTRODUCED, READ AND ADOPTED this 10th day of October, 2016.

Clint Folsom, Mayor

Town Clerk/Treasurer