

APPENDIX A

SUPERIOR METROPOLITAN DISTRICT 1

SCHEDULE OF RATES AND FEES

Revised/Current – March 11, 2024

A-1 TAPPING FEE. This fee is intended to cover the cost of the District's inspection of the physical tap and installation of the Customer's Service Line, entering the tap location on the District's as-built drawing set, potable water needed prior to installation of a meter and other ancillary services needed in connection with a new tap. The actual cost of the meter will be added to the water tapping fees shown below. If repeat inspection services are required due to unacceptable installation or improper scheduling, then the District will charge additional fees based on hourly rates and expenses incurred.

TAPPING FEE SCHEDULE

<u>Water (Potable or Irrigation) Service Line/Meter Size</u>	<u>Fee</u>
¾"	\$100
1"	\$125
1½"	\$150
2"	\$175
3"	\$200
<u>Sewer Service Line</u>	<u>Fee</u>
4"	\$ 75
6" & larger	\$100

A-2 WATER METER INSTALLATION FEE. This fee is intended to cover the cost of: (1) the District's installation of a new or replacement water meter, and (2) the District's administrative costs associated with installation of the water meter. If the meter cannot be installed on the scheduled installation date because of damage to or missing meter pit components, or for other reasons not the responsibility of the District, the District will charge additional fees based on hourly rates and expenses incurred.

Water Meter Installation Fee \$50 per meter installed

A-3 SYSTEM DEVELOPMENT FEES. These fees are a one-time contribution required of new Customers (or existing Customers having change of use) to be used for the acquisition of Water Rights and Capital Investment in Water, Wastewater and Storm Water facilities.

Potable Water System Fee Schedule

<u>Residential (Per EQR)</u>		<u>Fee</u>
Single Family detached residence with ¾" Water Service Line*		\$35,288
<u>Commercial, Multi-Family, Industrial, Governmental, Other (Per EQR)</u>		<u>Fee</u>
(all having separate irrigation tap unless otherwise noted)		
¾"	Size	\$27,449
¾"	Size w/o separate irrigation tap (when permitted only)	\$35,288
1"	Size	\$49,010
1½"	Size	\$109,780
2"	Size	\$190,162
3"	Size	\$431,290
4"	Size	\$760,637

*Note: In low pressure areas (having a static pressure less than 40 psi) designated by the Engineer, the Manager may permit the use of a one inch (1") tap at the same fee.

Customers Not Using the Sewer Collection System

For all Water System Customers not using the Sewer Collection System (no return flows), System Development Fees shall be as determined from above multiplied by a factor of 1.3.

Irrigation Water System Development Fee Schedule

(Potable SDF)

<u>Commercial, Industrial, Governmental, Other</u>		<u>Fee</u>
¾"	Size	\$14,901
1"	Size	\$26,824
1½"	Size	\$59,609
2"	Size	\$99,349
3"	Size	\$238,443
4"	Size	\$397,403

Sewer Collection System Development Fee Schedule Fee

Per EQR Connected \$7,261

Storm Water System Development Fee Schedule Fee

Per Storm Water EQR as Developed \$4,509

A-4 SERVICE CHARGES. To be billed monthly to all Customers.

Potable Water Charges

Residential Base Fee, 3/4" tap & meter* \$19.29/mo./EQR

Residential Water Used - For all water used as shown by meter readings

\$3.77/1,000 gallons/EQR	0- 7,000 gallons/mo./EQR
\$4.13/1,000 gallons/EQR	7,001- 20,000 gallons/mo./EQR
\$5.84/1,000 gallons/EQR	20,001- 30,000 gallons/mo./EQR
\$7.68/1,000 gallons/EQR	30,001- 40,000 gallons/mo./EQR
\$11.27/1,000 gallons/EQR	40,001- greater gallons/mo./EQR

Commercial, Multi-Family, Industrial, Governmental, Other, Base Fee

3/4" meter	\$ 19.29/mo.
1" meter*	\$ 36.49/mo.
1 1/2" meter	\$ 72.93/mo.
2" meter	\$145.34/mo.
3" meter	\$314.64/mo.
4" meter	\$536.64/mo.

* Note: In low pressure areas where Service Lines are upsized from 3/4" to 1" the base fee will be the 3/4" Base Fee charge.

Commercial Water Used

3/4" meter

\$3.77/1,000 gallons/EQR	0- 7,000 gallons/mo./EQR
\$4.13/1,000 gallons/EQR	7,001- 20,000 gallons/mo./EQR
\$5.84/1,000 gallons/EQR	20,001- 30,000 gallons/mo./EQR
\$7.68/1,000 gallons/EQR	30,001- 40,000 gallons/mo./EQR
\$11.27/1,000 gallons/EQR	40,001- greater gallons/mo./EQR

1" meter

\$3.77/1,000 gallons/EQR	0- 13,000 gallons/mo./EQR
\$4.13/1,000 gallons/EQR	13,001- 36,000 gallons/mo./EQR
\$5.84/1,000 gallons/EQR	36,001- 54,000 gallons/mo./EQR
\$7.68/1,000 gallons/EQR	54,001- 72,000 gallons/mo./EQR
\$11.27/1,000 gallons/EQR	72,001- greater gallons/mo./EQR

1½" meter

\$3.77/1,000 gallons/EQR	0- 28,000 gallons/mo./EQR
\$4.13/1,000 gallons/EQR	28,001- 80,000 gallons/mo./EQR
\$5.84/1,000 gallons/EQR	80,001- 120,000 gallons/mo./EQR
\$7.68/1,000 gallons/EQR	120,001- 160,000 gallons/mo./EQR
\$11.27/1,000 gallons/EQR	160,001- greater gallons/mo./EQR

2" meter

\$3.77/1,000 gallons/EQR	0- 49,000 gallons/mo./EQR
\$4.13/1,000 gallons/EQR	49,001- 139,000 gallons/mo./EQR
\$5.84/1,000 gallons/EQR	139,001- 208,000 gallons/mo./EQR
\$7.68/1,000 gallons/EQR	208,001- 277,000 gallons/mo./EQR
\$11.27/1,000 gallons/EQR	277,001- greater gallons/mo./EQR

3" meter

\$3.77/1,000 gallons/EQR	0- 110,000 gallons/mo./EQR
\$4.13/1,000 gallons/EQR	110,001- 314,000 gallons/mo./EQR
\$5.84/1,000 gallons/EQR	314,001- 471,000 gallons/mo./EQR
\$7.68/1,000 gallons/EQR	471,001- 628,000 gallons/mo./EQR
\$11.27/1,000 gallons/EQR	628,001- greater gallons/mo./EQR

Water Used - For all water used as shown by meter readings

Customers Not Using the Sewer Collection System

For all Water System Customers not using the Sewer Collection System (no return flows), base monthly and metered water charges shall be as determined from above multiplied by a factor of 1.3

Irrigation Water Charges

All Irrigation Water Except BVSD, Monarch K-8

Base Fee \$ 14.37/mo./meter
(charged during seasonal availability only - normally 8 mos./yr.)

Water Used \$3.01/1,000 gallons
 (for all water used as shown by meter readings, except for
 Irrigation Water Lease between Superior Metropolitan
 District No. 1 (SMD1) and Boulder Valley School District No. RE-2
 (BVSD), Dated June 13, 1996)

BVSD, Monarch K-8

Base Fee – BVSD Monarch K-8 Raw Irrigation \$188.00/mo.
Water Used – BVSD Irrigation Water Lease \$3.04/1,000 gallons

Sewer Collection Service Charges

Residential

All Residential without \$38.33 mo./EQR
 separate irrigation water meter
 Customers with separate irrigation meter
 (Flow charge based on Potable Water meter readings)
 Multi-Family Residential \$17.02 mo./EQR

Commercial, Industrial, Governmental, Other, Base Fee

¾" meter (water tap) \$8.58/mo.
 1" meter \$17.02/mo.
 1½" meter \$31.95/mo.
 2" meter \$63.84/mo.
 3" meter \$138.34/mo.
 4" meter \$234.15/mo.

Flow Charge - For all non-residential and residential with separate irrigation meter sewage flows,

(Assumed to equal Potable Water use) \$2.13/1,000 gallons

Note: Over strength charges to be determined by the Manager based on estimated extra costs of treatment.

Storm Drainage Service Charges

Storm Drainage Charge (Original Town) \$2.13/mo./EQR
Storm Drainage Charge (All Other) \$6.38/mo./EQR

A-5 STANDBY FEES. To be billed monthly to each Customer having purchased a water or sewer tap and having not connected such tap to the Systems for twenty-four (24) months from the date of purchase of such tap. (Note: this fee does not apply to pre-purchased taps where no specific commitment to serve is made by the District.)

Potable Water Standby Fee

Residential Customers	\$9.61/mo./EQR
Commercial, Industrial, Governmental, Other Customers: 75% of base fee shown in potable water charges Schedule, A-4	

Sewer Collection Standby Fee

Residential Customers	\$18.23/mo./EQR
Commercial, Industrial, Governmental, Other Customers: 75% of base fee shown on sewer collection service charges schedule, A-4.	

Irrigation Water Standby Fee

\$9.61/mo./EQR

A-6 MISCELLANEOUS FEES.

Formal Hearing Fee (plus engineer and attorney's fees.)	\$100.00 per application
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Lien Processing Fee	\$50.00 per incident
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Grease, Oil or Sand Interceptor Inspection/Re-inspection Fee Maximum amount per inspection/re-inspection	\$80.00
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Re-connection Fee	\$30.00
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Penalty for Violation of Rules and Regulations (plus all other penalties and charges)	\$1,500.00 per incident
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Foreclosure Fee (plus engineer and attorney's fees)	\$2,000.00 per incident
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Unauthorized Connection Fee	Twice the System Development Fees at time of violation
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Unauthorized Tampering/Use Fee	\$500.00 per incident
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Transfer Fee (To be paid by previous occupant)	\$15.00 per terminated account
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Meter Pit Exposure/Repair Fee \$150.00
(See Section 4.6.1) per incident minimum

Late Payment Fee \$5.00
(See Section 6.15)

Return Check/Electronic Fund Transfer Fee \$25.00
per incident

A-7 CONSTRUCTION WATER FEE
(See Section 6.12)

Non-Refundable Meter Charge \$50.00

Deposit for Construction Meter \$5,000.00
(If the Construction Meter size is larger than the standard 2” meter, a larger deposit may be required)

Additional Charges as Noted Below:

A. Single-Family Residential Construction Water Fee \$50.00

B. All Other Uses \$50.00

Service Charges:

Monthly Base Charge 1” Commercial Base Fee

Potable Water \$4.60/1,000 gallons