

**SUPERIOR METROPOLITAN DISTRICT NO. 1
RESOLUTION SMD#1-9
SERIES 2023**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SUPERIOR
METROPOLITAN DISTRICT NO. 1 APPROVING A SUPPLEMENTAL
BUDGET AND APPROPRIATIONS FOR 2023**

WHEREAS, the Superior Metropolitan District No. 1 (the "District") has received revenues or has unappropriated fund balances which were not anticipated at the time the budget for 2023 was adopted by the District; and

WHEREAS, the District must adopt a supplemental budget for appropriation of such funds.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SUPERIOR METROPOLITAN DISTRICT NO. 1:

Section 1. The supplemental budget for the District for 2023 is \$17,780,649, as set forth below:

Fund	Current	Amended	Increase
Water Operating	\$4,068,246	\$4,818,246	\$ 750,000
Water Capital	4,251,750	4,851,750	600,000
Sewer Operating	1,861,402	1,911,402	50,000
Sewer Capital	4,106,250	4,106,250	0
Storm Operating	378,501	438,501	60,000
Storm Capital	<u>1,654,500</u>	<u>1,654,500</u>	<u>0</u>
Total	\$16,320,649	\$17,780,649	\$1,460,000

Section 2. The supplemental 2023 budget set forth in Section 1 hereof is hereby approved and adopted as the budget of the Superior Metropolitan District No. 1 for 2023.


Section 3. For the Superior Metropolitan District No. 1 for the year 2023, the above sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated.

ADOPTED this 13th day of November, 2023.

ATTEST:


Lydia Yecke, Secretary




Mark Lacis, President