

**TOWN OF SUPERIOR
RESOLUTION NO. R-62
SERIES 2023**

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF
SUPERIOR APPROVING A SUPPLEMENTAL BUDGET FOR FISCAL YEAR
2023**

WHEREAS, the Town has received revenues or has unappropriated fund balances which were not anticipated at the time the budget for 2023 was initially adopted; and

WHEREAS, the Town must adopt a supplemental budget for appropriations such funds.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF SUPERIOR, COLORADO, THAT:

Section 1. The supplemental budget for the Town of Superior for 2023 is \$44,210,816, as noted below:

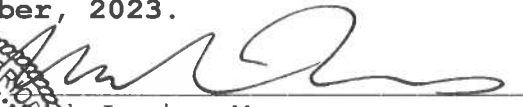
Fund	Current	Amended	Increase
General	\$24,996,344	\$26,671,344	\$1,675,000
Conservation Trust	175,000	175,000	0
Landscape Fee	1,866,569	1,941,569	75,000
Open Space	449,612	3,949,612	3,500,000
Open Space Debt Service	660,791	660,791	0
Capital Improvement	5,612,500	9,712,500	4,100,000
Marshall Fire Recovery	-	900,000	900,000
Trash and Recycling	<u>200,000</u>	<u>200,000</u>	<u>0</u>
Total	\$33,960,816	\$44,210,816	\$10,250,000

Section 2. The supplemental 2023 budget stated in Section 1 hereof is hereby approved and adopted as the budget of the Town of Superior for the year 2023.

ADOPTED this 13th day of November, 2023.

ATTEST:


Lydia Yecke, Town Clerk


Mark Lacis, Mayor

