

**TOWN OF SUPERIOR
ORDINANCE NO. O-20
SERIES 2023**

**AN ORDINANCE OF THE BOARD OF TRUSTEES OF THE TOWN OF
SUPERIOR ADOPTING SUPPLEMENTAL APPROPRIATIONS FOR FISCAL
YEAR 2023**

WHEREAS, the Town has received revenues or has unappropriated fund balances which were not anticipated at the time the budget for 2023 was initially adopted; and

WHEREAS, the Town must adopt supplemental appropriations for of such funds.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF SUPERIOR, COLORADO, as follows:

Section 1. The supplemental budget for the Town of Superior for 2023 is \$44,210,816, as noted below:

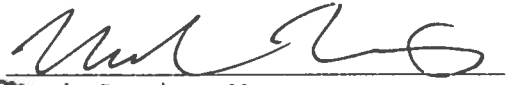
Fund	Current	Amended	Increase
General	\$24,996,344	\$26,671,344	\$1,675,000
Conservation Trust	175,000	175,000	0
Landscape Fee	1,866,569	1,941,569	75,000
Open Space	449,612	3,949,612	3,500,000
Open Space Debt Service	660,791	660,791	0
Capital Improvement	5,612,500	9,712,500	4,100,000
Marshall Fire Recovery	-	900,000	900,000
Trash and Recycling	<u>200,000</u>	<u>200,000</u>	<u>0</u>
Total	\$33,960,816	\$44,210,816	\$10,250,000

Section 2. For the Town of Superior for the year 2023, the above sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated.

Section 3. Severability. If any article, section, paragraph, sentence, clause, or phrase of this Ordinance is held to be unconstitutional or invalid for any reason, such decision shall not affect the validity or constitutionality of the remaining portions of this Ordinance. The Board of Trustees hereby declares that it would have passed this Ordinance and each part or parts hereof irrespective of the fact that any one, or part, or parts be declared unconstitutional or invalid.

Section 4. Safety. This Ordinance is deemed necessary for the protection of the health, welfare and safety of the community.

INTRODUCED, READ, PASSED AND ORDERED PUBLISHED this 13th day of November, 2023.



Mark Lacis, Mayor

ATTEST:



Lydia Yecke, Town Clerk

