

**TOWN OF SUPERIOR
RESOLUTION NO. R-53
SERIES 2023**

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF
SUPERIOR ADOPTING A BUDGET FOR THE TOWN OF SUPERIOR FOR
2024**

WHEREAS, the Board of Trustees (the "Board") must adopt an annual budget in accordance with the Local Government Budget Law, C.R.S. § 29-1-101, *et seq.*;

WHEREAS, a proposed 2024 Town of Superior Budget was submitted to the Board on August 18, 2023 for the Board's consideration;

WHEREAS, the proposed 2024 Town of Superior Budget was open for inspection by the public at the Superior Town Hall, 124 E. Coal Creek Drive, Superior, Colorado; and

WHEREAS, the Board held a properly-noticed public hearing on the 2024 Town of Superior Budget on October 9, 2023 and interested taxpayers were given the opportunity to register any objections to the 2024 Town of Superior Budget.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF SUPERIOR, COLORADO:

Section 1. The estimated expenditures for each fund for the 2024 Town of Superior Budget are:

General	\$23,001,350
Conservation Trust	339,000
Landscape Fee	2,030,872
Marshall Fire Recovery	804,000
Open Space	598,398
Open Space Debt Service	662,836
Capital Improvement	7,547,500
Trash and Recycling	<u>230,000</u>
Total	<u>\$35,213,956</u>

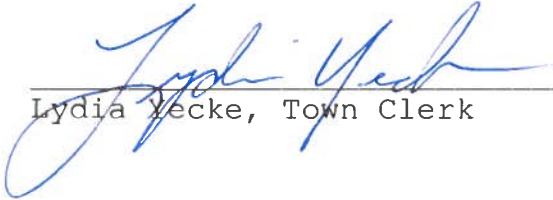
Section 2. The 2024 Town of Superior budget, as submitted to the Board, is hereby approved and adopted as the budget of the Town of Superior for 2024.

ADOPTED this 23rd day of October, 2023.



Mark Lacis, Mayor

ATTEST:



Lydia Yecke, Town Clerk

