TOWN OF SUPERIOR ORDINANCE NO. 0-19 SERIES 2023

AN ORDINANCE OF THE BOARD OF TRUSTEES OF THE TOWN OF SUPERIOR APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF SUPERIOR, COLORADO, FOR THE 2024 YEAR

WHEREAS, the Board of Trustees must adopt the annual budget in accordance with the Local Government Budget Law, C.R.S. \S 29-1-101, et seq.;

WHEREAS, a proposed 2024 Town of Superior Budget was submitted to the Board of Trustees on August 18, 2023 for the Board's consideration;

WHEREAS, the proposed budget was open for inspection by the public at the Superior Town Hall, 124 E. Coal Creek Drive, Superior, Colorado;

WHEREAS, a properly-noticed public hearing was held on October 9, 2023 and interested taxpayers were given the opportunity to file or register any objections to the 2024 Town of Superior Budget;

WHEREAS, the Board of Trustees has provided in the Budget for revenues in an amount equal to or greater than the total proposed expenditures as set forth in the Budget; and

WHEREAS, it is necessary to appropriate the revenues provided in the Budget to and for the purposes described below, so as not to impair the operations of the Town.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF SUPERIOR, COLORADO:

Section 1. For the Town of Superior for 2024, the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated:

General	\$23,001,350
Conservation Trust	339,000
Landscape Fee	2,030,872
Marshall Fire Recovery	804,000
Open Space	598,398
Open Space Debt Service	662,836
Capital Improvement	7,547,500
Trash and Recycling	230,000
Total	\$35,213,956

INTRODUCED, READ AND ADOPTED this $23^{\rm rd}$ day of October, 2023.

Mark Lacis, Mayor

ATTEST:

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