

**TOWN OF SUPERIOR
RESOLUTION NO. R-77
SERIES 2022**

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF
SUPERIOR APPROVING A SUPPLEMENTAL BUDGET FOR FISCAL YEAR
2022**

WHEREAS, the Town has received revenues or has unappropriated fund balances which were not anticipated at the time the budget for 2022 was initially adopted; and

WHEREAS, the Town must adopt a supplemental budget for appropriations such funds.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF SUPERIOR, COLORADO, THAT:

Section 1. The supplemental budget for the Town of Superior for 2022 is \$35,910,026, as noted below:

Fund	Current	Amended	Increase
General	\$17,914,349	\$25,114,349	\$7,200,000
Conservation Trust	175,000	175,000	0
Landscape Fee	1,941,328	1,941,328	0
Open Space	468,364	868,364	400,000
Open Space Debt Service	663,585	663,585	0
Capital Improvement	5,472,400	6,972,400	1,500,000
Trash and Recycling	<u>175,000</u>	<u>175,000</u>	<u>0</u>
Total	\$26,810,026	\$35,910,026	\$9,100,000

Section 2. The supplemental 2022 budget stated in Section 1 hereof is hereby approved and adopted as the budget of the Town of Superior for the year 2022.

ADOPTED this 24th day of October, 2022.



Clint Folsom, Mayor

ATTEST:



Lydia Yecke, Town Clerk

