TOWN OF SUPERIOR ORDINANCE NO. 0-16 SERIES 2022

AN ORDINANCE OF THE BOARD OF TRUSTEES OF THE TOWN OF SUPERIOR APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF SUPERIOR, COLORADO, FOR THE 2023 YEAR

WHEREAS, the Board of Trustees must adopt the annual budget in accordance with the Local Government Budget Law, C.R.S. § 29-1-101, et seq.;

WHEREAS, a proposed 2023 Town of Superior Budget was submitted to the Board of Trustees on August 17, 2022 for the Board's consideration;

WHEREAS, the proposed budget was open for inspection by the public at the Superior Town Hall, 124 E. Coal Creek Drive, Superior, Colorado;

WHEREAS, a properly-noticed public hearing was held on October 10, 2022 and interested taxpayers were given the opportunity to file or register any objections to the 2023 Town of Superior Budget;

WHEREAS, the Board of Trustees has provided in the Budget for revenues in an amount equal to or greater than the total proposed expenditures as set forth in the Budget; and

WHEREAS, it is necessary to appropriate the revenues provided in the Budget to and for the purposes described below, so as not to impair the operations of the Town.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF SUPERIOR, COLORADO:

<u>Section 1</u>. For the Town of Superior for 2023, the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated:

General	\$24,996,344
Conservation Trust	175,000
Landscape Fee	1,866,569
Open Space	449,612
Open Space Debt Service	660,791
Capital Improvement	5,612,500
Trash and Recycling	200,000
Total	\$33,960,816

INTRODUCED, READ AND ADOPTED this 10th day of October, 2022.

Mark Lacis, Mayor Pro-Tem

ATTEST:

Lydia Yeake, Acting Town Clerk

