

**TOWN OF SUPERIOR
RESOLUTION NO. R-98
SERIES 2021**

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF SUPERIOR APPROVING A SUPPLEMENTAL BUDGET FOR FISCAL YEAR 2021

WHEREAS, the Town has unappropriated fund balances for the Capital Improvement Fund which were not anticipated at the time the budget for 2021 was initially adopted; and

WHEREAS, the Town must adopt a supplemental budget for such funds.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF SUPERIOR, COLORADO, THAT:

Section 1. The supplemental budget for the Town of Superior for 2021 is \$27,158,986, as noted below:

Fund	Current	Amended	Increase
General	\$15,289,574	\$15,289,574	\$0
Conservation Trust	150,000	150,000	0
Landscape Fee	1,855,430	1,855,430	0
Open Space	260,764	260,764	0
Open Space Debt Service	661,218	661,218	0
Capital Improvement	7,722,000	8,722,000	1,000,000
Trash and Recycling	<u>220,000</u>	<u>220,000</u>	<u>0</u>
 Total	 \$26,158,986	 \$27,158,986	 \$1,000,000

Section 2. The supplemental 2021 budget stated in Section 1 hereof is hereby approved and adopted as the budget of the Town of Superior for the year 2021.

ADOPTED this 13th day of December, 2021.



Clint Folsom

Clint Folsom, Mayor

ATTEST:
Patricia Leyva

Patricia Leyva, Town Clerk