

**TOWN OF SUPERIOR
RESOLUTION NO. R-75
SERIES 2020**

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF
SUPERIOR APPROVING A SUPPLEMENTAL BUDGET FOR FISCAL YEAR
2020**

WHEREAS, the Town has received grant and operating revenues, bond and loan funds or has unappropriated fund balances for the General, Landscape Fee, Open Space, Open Space Debt and Capital Improvement Funds which were not anticipated at the time the budget for 2020 was initially adopted; and

WHEREAS, the Town must adopt a supplemental budget for such funds.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF SUPERIOR, COLORADO, THAT:

Section 1. The supplemental budget for the Town of Superior for 2020 is \$42,257,542, as noted below:

Fund	Current	Amended	Increase
General	\$13,885,550	\$14,471,419	\$585,869
Conservation Trust	150,000	150,000	0
Landscape Fee	1,747,801	1,947,801	200,000
Open Space	115,000	15,710,000	15,595,000
Open Space Debt Service	397,439	762,439	365,000
Capital Improvement	8,120,883	9,120,883	1,000,000
Trash and Recycling	<u>95,000</u>	<u>95,000</u>	<u>0</u>
 Total	 \$24,511,673	 \$42,257,542	 \$17,745,869


Section 2. The supplemental 2020 budget stated in Section 1 hereof is hereby approved and adopted as the budget of the Town of Superior for the year 2020.

ADOPTED this 26th day of October, 2020.

Clint Folsom

Clint Folsom, Mayor

ATTEST:

The seal of the Town of Superior, Colorado, is circular with a double-line border. The outer ring contains the text 'TOWN OF SUPERIOR' at the top and 'COLORADO' at the bottom. The center of the seal features the word 'SEAL' in large, bold, capital letters. Below the seal, the name 'Phyllis L. Hardin' is written in cursive, followed by a horizontal line and the text 'Phyllis L. Hardin, Town Clerk/Treasurer'.

Phyllis L. Hardin, Town Clerk/Treasurer