

**TOWN OF SUPERIOR
RESOLUTION NO. R-69
SERIES 2019**

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF SUPERIOR APPROVING A SUPPLEMENTAL BUDGET FOR FISCAL YEAR 2019

WHEREAS, the Town has received revenues or has unappropriated fund balances for the Capital Improvement and Open Space Funds which were not anticipated at the time the budget for 2019 was initially adopted; and

WHEREAS, the Town must adopt a supplemental budget for such funds.


NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF SUPERIOR, COLORADO, THAT:

Section 1. The supplemental budget for the Town of Superior for 2019 is \$26,736,706, as noted below:

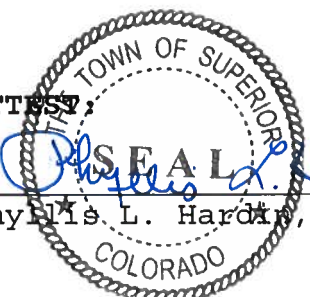
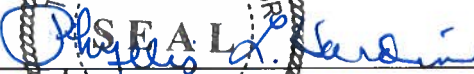
Fund	Current	Amended	Increase
General	\$12,934,834	\$12,934,834	\$ 0
Conservation Trust	134,000	134,000	0
Landscape Fee	1,805,232	1,805,232	0
Open Space	395,000	945,000	550,000
Open Space Debt Service	394,749	394,749	0
Capital Improvement	5,494,883	10,434,883	4,940,000
Trash and Recycling	<u>88,008</u>	<u>88,008</u>	<u>0</u>
 Total	 \$21,246,706	 \$26,736,706	 \$5,490,000

Section 2. The supplemental 2019 budget stated in Section 1 hereof is hereby approved and adopted as the budget of the Town of Superior for the year 2019.

ADOPTED this 9th day of December, 2019.



Clint Folsom, Mayor

ATTEST:



Phyllis L. Hardin, Town Clerk/Treasurer