

SUPERIOR METROPOLITAN DISTRICT NO. 1
RESOLUTION NO. SMD#1-6
SERIES 2019

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SUPERIOR
METROPOLITAN DISTRICT NO. 1 AMENDING APPENDIX A OF THE
DISTRICT'S RULES AND REGULATIONS TO INCREASE THE
DISTRICT'S RATES AND FEES EFFECTIVE MARCH 11, 2020

WHEREAS, according to the Rules and Regulations of the Superior Metropolitan District No. 1 ("SMD#1"), rates and fees may be increased by the District's Board of Directors by resolution after a public hearing;

WHEREAS, tap fees, water meter installation fees, system development fees, service charges, standby fees, construction water fees, and miscellaneous fees for SMD1 customers are set forth in Appendix A of the Rules and Regulations;

WHEREAS, to cover increased costs of service, the Board of Directors wishes to increase certain rates and fees, effective March 11, 2020; and

WHEREAS, the Board of Directors held a properly-noticed public hearing on the proposed increases on October 28, 2019.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SUPERIOR METROPOLITAN DISTRICT NO. 1 AS FOLLOWS:

Section 1. The Board of Directors finds and determines that it is necessary to increase SMD#1's rates and fees to maintain SMD#1's current level of operations, and that the rates and fees set forth in the attached Appendix A are reasonably related to the cost of services provided by SMD#1.

Section 2. The Board of Directors hereby adopts the schedule of rates and fees attached hereto, which shall be attached as Appendix A to SMD#1's Rules and Regulations. The schedule adopted herein shall replace all prior versions.



Section 3. This Resolution shall take effect upon adoption, but the increased rates and fees set forth in Appendix A shall not take effect until March 11, 2020. Until that time, the existing rates and fees shall remain applicable.

ADOPTED this 28th day of October, 2019.



Clint Folsom, President

ATTEST:

Phyllis L. Hardin, Secretary

APPENDIX A

SUPERIOR METROPOLITAN DISTRICT 1

SCHEDULE OF RATES AND FEES

Revised/Current – March 11, 2020

A-1 TAPPING FEE. This fee is intended to cover the cost of the District's inspection of the physical tap and installation of the Customer's Service Line, entering the tap location on the District's as-built drawing set, and other ancillary services needed in connection with a new tap. The Actual Cost of the meter will be added to the water tapping fees shown below. If repeat inspection services are required due to unacceptable installation or improper scheduling, then the District will charge additional fees based on hourly rates and expenses incurred.

TAPPING FEE SCHEDULE

<u>Water (Potable or Irrigation) Service Line/Meter Size</u>	<u>Fee</u>
¾"	\$ 50
1"	\$ 75
1½"	\$100
2"	\$125
3"	\$150
<u>Sewer Service Line</u>	<u>Fee</u>
4"	\$ 75
6" & larger	\$100

A-2 WATER METER INSTALLATION FEE. This fee is intended to cover the cost of: (1) the District's installation of a new or replacement water meter, and (2) the District's administrative costs associated with installation of the water meter. If the meter cannot be installed on the scheduled installation date because of damage to or missing meter pit components, or for other reasons not the responsibility of the District, the District will charge additional fees based on hourly rates and expenses incurred.

Water Meter Installation Fee \$50 per meter installed

A-3 SYSTEM DEVELOPMENT FEES. These fees are a one-time contribution required of new Customers (or existing Customers having change of use) to be used for the acquisition of Water Rights and Capital Investment in Water, Wastewater and Storm Water facilities.

Potable Water System Fee Schedule

<u>Residential (Per EQR)</u>		<u>Fee</u>
Single Family detached residence with ¾" Water Service Line*		\$ 24,808
<u>Commercial, Multi-Family, Industrial, Governmental, Other (Per EQR)</u>		<u>Fee</u>
(all having separate irrigation tap unless otherwise noted)		
¾"	Size	\$ 19,297
¾"	Size w/o separate irrigation tap (when permitted only)	\$ 24,808
1"	Size	\$ 34,455
1½"	Size	\$ 77,179
2"	Size	\$ 133,689
3"	Size	\$ 303,208
4"	Size	\$ 534,748

*Note: In low pressure areas (having a static pressure less than 40 psi) designated by the Engineer, the Manager may permit the use of a one inch (1") tap at the same fee.

Customers Not Using the Sewer Collection System

For all Water System Customers not using the Sewer Collection System (no return flows), System Development Fees shall be as determined from above multiplied by a factor of 1.3.

Irrigation Water System Development Fee Schedule

<u>Commercial, Industrial, Governmental, Other</u>		<u>Fee</u>
¾"	Size	\$ 10,477
1"	Size	\$ 18,858
1½"	Size	\$ 41,907
2"	Size	\$ 69,846
3"	Size	\$ 167,632
4"	Size	\$ 279,385

Sewer Collection System Development Fee Schedule	<u>Fee</u>
Per EQR Connected	\$ \$5,043

Storm Water System Development Fee Schedule	<u>Fee</u>
Per Storm Water EQR as Developed	\$ 3,170

A-4 SERVICE CHARGES. To be billed monthly to all Customers.

Potable Water Charges

Residential Base Fee, ¾" tap & meter* \$17.94/mo./EQR

Residential Water Used - For all water used as shown by meter readings

\$3.51/1,000 gallons/EQR	0- 7,000 gallons/mo./EQR
\$3.84/1,000 gallons/EQR	7,001- 20,000 gallons/mo./EQR
\$5.43/1,000 gallons/EQR	20,001- 30,000 gallons/mo./EQR
\$7.14/1,000 gallons/EQR	30,001- 40,000 gallons/mo./EQR
\$10.48/1,000 gallons/EQR	40,001- greater gallons/mo./EQR

Commercial, Multi-Family, Industrial, Governmental, Other, Base Fee

¾" meter	\$ 17.94/mo.
1" meter*	\$ 33.94/mo.
1½" meter	\$ 67.84/mo.
2" meter	\$135.20/mo.
3" meter	\$292.69/mo.
4" meter	\$499.20/mo.

* Note: In low pressure areas where Service Lines are upsized from ¾" to 1" the base fee will be the ¾" Base Fee charge.

Commercial Water Used

<u>¾" meter</u>	
\$3.51/1,000 gallons/EQR	0- 7,000 gallons/mo./EQR
\$3.84/1,000 gallons/EQR	7,001- 20,000 gallons/mo./EQR
\$5.43/1,000 gallons/EQR	20,001- 30,000 gallons/mo./EQR
\$7.14/1,000 gallons/EQR	30,001- 40,000 gallons/mo./EQR
\$10.48/1,000 gallons/EQR	40,001- greater gallons/mo./EQR

1" meter

\$3.51/1,000 gallons/EQR	0- 13,000 gallons/mo./EQR
\$3.84/1,000 gallons/EQR	13,001- 36,000 gallons/mo./EQR
\$5.43/1,000 gallons/EQR	36,001- 54,000 gallons/mo./EQR
\$7.14/1,000 gallons/EQR	54,001- 72,000 gallons/mo./EQR
\$10.48/1,000 gallons/EQR	72,001- greater gallons/mo./EQR

1½" meter

\$3.51/1,000 gallons/EQR	0- 28,000 gallons/mo./EQR
\$3.84/1,000 gallons/EQR	28,001- 80,000 gallons/mo./EQR
\$5.43/1,000 gallons/EQR	80,001- 120,000 gallons/mo./EQR
\$7.14/1,000 gallons/EQR	120,001- 160,000 gallons/mo./EQR
\$10.48/1,000 gallons/EQR	160,001- greater gallons/mo./EQR

2" meter

\$3.51/1,000 gallons/EQR	0- 49,000 gallons/mo./EQR
\$3.84/1,000 gallons/EQR	49,001- 139,000 gallons/mo./EQR
\$5.43/1,000 gallons/EQR	139,001- 208,000 gallons/mo./EQR
\$7.14/1,000 gallons/EQR	208,001- 277,000 gallons/mo./EQR
\$10.48/1,000 gallons/EQR	277,001- greater gallons/mo./EQR

3" meter

\$3.51/1,000 gallons/EQR	0- 110,000 gallons/mo./EQR
\$3.84/1,000 gallons/EQR	110,001- 314,000 gallons/mo./EQR
\$5.43/1,000 gallons/EQR	314,001- 471,000 gallons/mo./EQR
\$7.14/1,000 gallons/EQR	471,001- 628,000 gallons/mo./EQR
\$10.48/1,000 gallons/EQR	628,001- greater gallons/mo./EQR

Water Used - For all water used as shown by meter readings

Customers Not Using the Sewer Collection System

For all Water System Customers not using the Sewer Collection System (no return flows), base monthly and metered water charges shall be as determined from above multiplied by a factor of 1.3

Irrigation Water Charges

All Irrigation Water Except BVSD, Monarch K-8

Base Fee \$ 13.37/mo./meter
(charged during seasonal availability only - normally 8 mos./yr.)

Water Used \$2.80/1,000 gallons
 (for all water used as shown by meter readings, except for
 Irrigation Water Lease between Superior Metropolitan
 District No. 1 (SMD1) and Boulder Valley School District No. RE-2
 (BVSD), Dated June 13, 1996)

BVSD, Monarch K-8

Base Fee - BVSD Monarch K-8 Raw Irrigation \$188.00/mo.

Water Used – BVSD Irrigation Water Lease \$3.04/1,000 gallons

Sewer Collection Service Charges

Residential

All Residential without \$30.80mo./EQR
 separate irrigation water meter

Customers with separate irrigation meter
 (Flow charge based on Potable Water meter readings)

Multi-Family Residential \$13.68mo./EQR

Commercial, Industrial, Governmental, Other, Base Fee

¾" meter (water tap)	\$6.85o.
1" meter	\$12.82mo.
1½" meter	\$25.67mo.
2" meter	\$51.30mo.
3" meter	\$111.16mo.
4" meter	\$188.15mo.

Flow Charge - For all non-residential and residential with separate irrigation
 meter sewage flows,

(Assumed to equal Potable Water use) \$1.71/1,000 gallons

Note: Over strength charges to be determined by the Manager based on
 estimated extra costs of treatment.

Storm Drainage Service Charges

Storm Drainage Charge (Original Town) \$2.03/mo./EQR

Storm Drainage Charge (All Other) \$6.08/mo./EQR

A-5 STANDBY FEES. To be billed monthly to each Customer having purchased a water or sewer tap and having not connected such tap to the Systems for twenty-four (24) months from the date of purchase of such tap. (Note: this fee does not apply to pre-purchased taps where no specific commitment to serve is made by the District.)

Potable Water Standby Fee

Residential Customers \$ 8.94/mo./EQR

Commercial, Industrial, Governmental, Other Customers:
75% of base fee shown in potable water charges Schedule, A-4

Sewer Collection Standby Fee

Residential Customers \$ \$14.65mo./EQR

Commercial, Industrial, Governmental, Other Customers:
75% of base fee shown on sewer collection service charges schedule, A-4.

Irrigation Water Standby Fee \$ 8.94/mo./EQR

A-6 MISCELLANEOUS FEES.

Formal Hearing Fee \$100.00
(plus engineer and attorney's fees.) per application

Lien Processing Fee \$25.00
per incident

Grease, Oil or Sand Interceptor Inspection/Re-inspection Fee \$25.00
per inspection/re-inspection

Re-connection Fee \$30.00

Penalty for Violation of Rules and Regulations \$1,500.00
(plus all other penalties and charges) per incident

Foreclosure Fee \$2,000.00
(plus engineer and attorney's fees) per incident

Unauthorized Connection Fee Twice the System Development
Fees at time of violation

Unauthorized Tampering/Use Fee \$500.00
per incident

Transfer Fee \$15.00
(To be paid by previous occupant) per terminated account

Meter Pit Exposure/Repair Fee \$150.00
(See Section 4.6.1) per incident minimum

Late Payment Fee \$5.00
(See Section 6.15)

Return Check/Electronic Fund Transfer Fee \$25.00
per incident

A-7 CONSTRUCTION WATER FEE
(See Section 6.12)

Non-Refundable Meter Charge \$50.00

Deposit for Construction Meter \$3,000
(If the Construction Meter size is larger than the standard 2" meter, a larger deposit may be required)

Additional Charges as Noted Below:

A. Single-Family Residential Construction Water Fee \$50.00

B. All Other Uses \$50.00

Service Charges:

Monthly Base Charge 1" Commercial Base Fee
(Billed in full monthly increments, no proration)

Potable Water \$4.28/1,000 gallons