

TOWN OF SUPERIOR
RESOLUTION NO. R-60
SERIES 2018

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF
SUPERIOR APPROVING A SUPPLEMENTAL BUDGET FOR FISCAL
YEAR 2018

WHEREAS, the Town has received revenues or has unappropriated fund balances for the General, Capital Improvement and Open Space Funds which were not anticipated at the time the budget for 2018 was initially adopted; and

WHEREAS, the Town must adopt a supplemental budget for such funds.

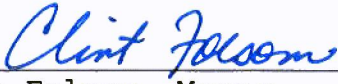
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF SUPERIOR, COLORADO, THAT:

Section 1. The supplemental budget for the Town of Superior for 2018 is \$20,927,894, as noted below:

Fund	Current	Amended	Increase
General	\$12,218,047	\$13,068,047	\$850,000
Conservation Trust	157,000	157,000	0
Landscape Fee	1,717,922	1,717,922	0
Open Space	907,500	1,217,500	310,000
Open Space Debt			
Service	396,898	396,898	0
Capital Improvement	3,721,183	4,296,183	575,000
Trash and Recycling	<u>74,344</u>	<u>74,344</u>	<u>0</u>
 Total	 \$19,192,894	 \$20,927,894	 \$1,735,000

Section 2. The supplemental 2018 budget stated in Section 1 hereof is hereby approved and adopted as the budget of the Town of Superior for the year 2018.

ADOPTED this 22nd day of October, 2018.



Clint Folsom, Mayor

ATTEST



Phyllis E. Hardin, Town Clerk/Treasurer

