## TOWN OF SUPERIOR ORDINANCE NO. 0-9 SERIES 2017

AN ORDINANCE OF THE BOARD OF TRUSTEES OF THE TOWN OF SUPERIOR APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF SUPERIOR, COLORADO, FOR THE 2018 YEAR

WHEREAS, the Board of Trustees must adopt the annual budget in accordance with the Local Government Budget Law, C.R.S. § 29-1-101, et seq.;

WHEREAS, a proposed 2018 Town of Superior Budget was submitted to the Board of Trustees on August 25, 2017 for the Board's consideration;

WHEREAS, the proposed budget was open for inspection by the public at the Superior Town Hall, 124 E. Coal Creek Drive, Superior, Colorado;

WHEREAS, a properly-noticed public hearing was held on November 27, 2017 and interested taxpayers were given the opportunity to file or register any objections to the 2018 Town of Superior Budget;

WHEREAS, the Board of Trustees has provided in the Budget for revenues in an amount equal to or greater than the total proposed expenditures as set forth in the Budget; and

WHEREAS, it is necessary to appropriate the revenues provided in the Budget to and for the purposes described below, so as not to impair the operations of the Town.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF SUPERIOR, COLORADO:

<u>Section 1</u>. For the Town of Superior for 2018, the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated:

General	\$12,218,047
Conservation Trust	157,000
Landscape Fee	1,717,922
Open Space	907,500
Open Space Debt Service	396,898
Capital Improvement	3,721,183
Trash and Recycling	74,344

## Total

## \$19,192,894

INTRODUCED, READ AND ADOPTED this  $27^{\,\mathrm{th}}$  day of November, 2017.

Clint Folsom, Mayor

ATTEST OF ON OF

Phyllis L. Hardin

Town Clerk/Treasurer