TOWN OF SUPERIOR RESOLUTION NO. R-54 SERIES 2017

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF SUPERIOR ADOPTING A BUDGET FOR THE TOWN OF SUPERIOR FOR 2018

WHEREAS, the Board of Trustees (the "Board") must adopt an annual budget in accordance with the Local Government Budget Law, C.R.S. § 29-1-101, et seq.;

WHEREAS, a proposed 2018 Town of Superior Budget was submitted to the Board on August 25, 2017 for the Board's consideration;

WHEREAS, the proposed 2018 Town of Superior Budget was open for inspection by the public at the Superior Town Hall, 124 E. Coal Creek Drive, Superior, Colorado; and

WHEREAS, the Board held a properly-noticed public hearing on the 2018 Town of Superior Budget on November 27, 2017 and interested taxpayers were given the opportunity to register any objections to the 2018 Town of Superior Budget.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF SUPERIOR, COLORADO:

Section 1. The estimated expenditures for each fund for the 2018 Town of Superior Budget are:

General	\$12,218,047
Conservation Trust	157,000
Landscape Fee	1,717,922
Open Space	907,500
Open Space Debt Service	396,898
Capital Improvement	3,721,183
Trash and Recycling	74,344
Total	\$19,192,894

<u>Section 2</u>. The 2018 Town of Superior budget, as submitted to the Board, is hereby approved and adopted as the budget of the Town of Superior for 2018.

ADOPTED this 27^{th} day of November, 2017.

Clint Folsom, Mayor

Town Clerk/Treasurer